



ROCKINGHAM
A CITY LOOKING FORWARD

May 15, 2012
Agenda Packet


ROCKINGHAM
A CITY LOOKING FORWARD
CITY COUNCIL
AGENDA

May 15, 2012*
***rescheduled date**
7:30 p.m.

- 1. Opening of meeting by Mayor Eugene B. McLaurin, II.**
- 2. Invocation by Reverend Dian Griffin-Jackson, Pastor of Mt. Zion United Church of Christ.**
- 3. Amendments and Changes to Agenda.**
- 4. Consent Agenda:**
 - A. Disposition of Minutes of the April 10, 2012 Regular Meeting .**
 - B. Tax Collector's Report. (See Pages 6-8)**

Informational Items:

 - 1.) Monthly Collection Report**
 - 2.) Uncollected Taxes as of April 30, 2012.**

Action Items:

 - 1.) Refunds per County Assessor's Office.**
 - 2.) Discovery bills added to Tax Scroll.**
 - 3.) Releases per County Assessor's Office.**
- 5. Business by Planning Board.**
 - A. Set Public Hearing. (none)**
 - B. Hold Public Hearing.**
 - 1.) UDO Text Amendment: Hold Public Hearing for an amendment to Section 5.04 of the UDO to allow the keeping of horses on tracts of land a minimum of 10 acres in size located in the City's extraterritorial jurisdiction and zoned Low Density Residential (R-12) subject to the requirement set forth in Section 5.04 (B) (1) through (6). (See Pages 9-10)**
 - C. Minutes from Various Boards. (enclosed separately)**

- 6. Consideration of Request from NCDOT to purchase right-of-way for Steele Street Bridge Replacement. (See pages 11-12)**
- 7. Consideration of Bid Award to McArthur Construction in the amount of \$850,223.51 to construct wastewater improvements to accommodate Ellerbe/Rockingham Sewer Project (Hitchcock Creek Sanitary Sewer Improvements). (See Manager's Comments and pages 13-16)**
- 8. Consideration and discussion of privilege license for gaming machines (video poker, computer poker, etc.) (See Manager's Comments and Pages 17-18)**
- 9 Business by Visitors.**
- 10. Business by City Clerk.**
 - A. List of Upcoming Board Appointments (new and reappointments) enclosed for your review & future consideration. (enclosed separately)**
- 11. Business by City Manager.**
- 12. Business by City Attorney.**
- 13. Items of discussion by City Council Members.**
- 14. Adjournment.**

MEMO TO: Mayor Gene McLaurin & City Council

FROM: Monty R. Crump, City Manager

DATE: May 3, 2012

RE: Agenda Items & Items of Interest

CONSENT AGENDA:

(No Comments)

REGULAR AGENDA:

- 7. Consideration of Bid Award to McArthur Construction in the amount of \$850,223.51 to construct wastewater improvements to accommodate Ellerbe/Rockingham Sewer Project (Hitchcock Creek Sanitary Sewer Improvements). (See 13-16)**

As noted bids on this project were received on March 27, 2012 and the Hitchcock Creek Sanitary Sewer Improvements are a part of the Rockingham/Ellerbe Sewer Project. This part of the project includes upgrading (new) pump station and moving it out of the floodplain, additional work required is piping, boring, etc. Of the \$850,223.51 bid price only \$609,280.39 is reimbursable (required) to meet Ellerbe project needs. The remaining amount is additional work the City bid to upgrade various sewer line needs in the immediate area to better serve the system. Staff will be evaluating the additional work that the City wants to consider doing now that cost is known. I am putting funds in next year's budget to accommodate the majority of work required on a priority basis. LGC approved funding for this project on May 1, 2012. Please see enclosed recommendation.

8. Consideration and discussion of privilege license for gaming machines (video poker, computer poker, etc.). (See Pages 17-18)

As of now, gaming machines are now legal in NC but there is pending litigation on several matters concerning this issue. The City is receiving requests to place these machines and we need to deal with the matter. Both myself and City Attorney will be prepared to brief Council on this matter at meeting. Enclosed please find list of how other NC cities are handling fee schedules.

ITEMS OF INTEREST:

1. Please review your calendars and be prepared to set a budget workshop date.
2. Work on Franklin Streetscape Project is complete and all parties from city staff to contractors have done a really good job.
3. Work on Pee Dee bluetrail and walking trail is proceeding well. Public works, as usual, is doing a great job with their in-house talent. A big thanks to Richmond County for allowing City to use their backhoe which saved City a great deal of money in rental equipment cost.
- 4, Work on DPK-Rockingham is off to an excellent start. Monthly construction meetings have begun.
5. A big thanks to city staff for their participation in Relay for Life.

Rockingham, NC

City Council Agenda

SUPPORT DOCUMENTS

UNCOLLECTED TAXES

YEAR	AMOUNT	DATE: April 2012
2011	136,340.82	
2010	38,097.80	
2009	24,594.62	
2008	19,339.00	
2007	10,532.18	
2006	8,433.90	
2005	7,447.76	
2004	6,122.01	
2003	5,003.47	
2002	4,254.91	
2001	3,453.19	
	136,340.82	Total Current Year
	127,278.84	Total Past Years
	263,619.66	Total All Years

4/30/12 CITY OF ROCKINGHAM
 MONTHLY TAX RELEASE REGISTER PAGE 1
 FOR THE MONTH OF APR, 2012

ACCOUNT	BILL	DATE	MORT	CITY TAX	ENTERPRISE	CITY LATE INTEREST	CHARGES	DISCOUNT	RELEASED	REL #	PAYMENT	CB
007718308	HATCHER MILES S & BETTY			0.16	0.00	0.00	0.00	0.00	0.16	65	0.00	R
	#1- 1489											
081765201	WELCH ROBERT M			0.54	0.00	0.00	0.00	0.00	0.54	57	0.00	R
	#8- 3669											
101275306	HANES RAY PROPERTIES, LLC			0.30	0.00	0.00	0.00	0.00	0.30	64	0.00	R
	#1- 4252											
111433101	APRIL S HOUSE OF DESIGN			0.58	0.00	0.00	0.00	0.00	0.58	65	0.00	R
	#7- 4737											

\$ 1.68 \$ 1.68

Staff Report to Planning and Zoning Board
Agenda Item: IV.A
April 3, 2012

Issue:

UDO Text Amendment: Kymberli A. Wall has requested a text amendment to Section 5.04 of the UDO to allow the keeping of horses on tracts of land a minimum of 10 acres in size located in the City's extraterritorial jurisdiction and zoned Low Density Residential (R-12) subject to the requirements set forth in Section 5.04 (B)(1) through (6).

Background:

On March 21, 2012, Kymberli A. Wall submitted a request for a text amendment to allow the keeping of horses on tracts of land a minimum of 10 acres in size located in the City's extraterritorial jurisdiction (ETJ) and zoned Low Density Residential. Ms. Wall owns vacant property in the City's ETJ on E. Washington Street Ext. and wants to keep several horses on the property, which is not allowed under the current requirements set forth in Section 5.04. Thus, she has initiated the proposed amendment in an effort to do so.

Staff Comments:

1. A copy of Section 5.04: Keeping of Non-household Animals – is included in the agenda packet for the Board's reference. The proposed amendment adds the underlined subsection (C).
2. As indicated by the proposed language, the amendment is specific to horses only. Currently, the keeping of all non-household animals (including horses) is limited to properties zoned R-20 or R-7A in the City's ETJ.
3. The proposed amendment will only affect roughly a dozen properties because there are not many tracts 10 acres or greater in size zoned R-12 located in the City's ETJ. Thus, the overall impact of the proposed amendment should be minimal.
4. By making the proposed amendment subject to all the conditions set forth in subsection (B)(1) through (6), issues regarding fences, breeding facilities, obnoxious smells, and both animal and public safety are addressed.

Staff Recommendation:

City staff recommends the Board review the proposed text amendment and recommend the City Council amend Section 5.04 as proposed.

Planning Board Recommendation:

The Planning Board reviewed the request on April 3, 2012 and recommended unanimously that the City Council amend Section 5.04 of the UDO as requested by the applicant.

Section 5.04: Keeping of Non-household Animals

- (A) The keeping of non-household animals including but not limited to horses, cows, hogs, and fowl shall be prohibited inside the corporate limits of the City of Rockingham.
- (B) The keeping of non-household animals including but not limited to horses, cows, hogs, and fowl shall be permitted on property zoned R-20 and R-7A in the City's extraterritorial jurisdiction provided the following requirements are met.
- (1) Non-household animals shall be associated with a bona-fide farm operation or on property of a sufficient size to properly accommodate such animals.
 - (2) Non-household animals shall be contained on the property by a fence or other acceptable means. Fences shall be of an appropriate height to protect the non-household animals and the neighboring properties.
 - (3) The property shall not be used as a breeding facility, except in the case of a bona-fide farm operation.
 - (4) The property shall not emit any obnoxious smells, odor, noises, or other conditions that constitute a nuisance.
 - (5) The property shall be maintained regularly for the safety and health of both the animals and the public.
 - (6) Upon receiving a written and signed complaint from any resident or property owner within two hundred (200) feet of the property on which the non-household animal is located, the Board of Adjustment and Appeals shall review the complaint and conduct a properly advertised public hearing to determine if the non-household animal is in violation of the above criteria. After the public hearing, the Board may dismiss the complaint; order the removal of the non-household animals; or place reasonable conditions in order to satisfy the above criteria.
- (C) The keeping of horses shall be permitted on property zoned R-12 in the City's extraterritorial jurisdiction provided such property is a minimum of ten (10) acres in size and subject to the requirements set forth in the above subsection (B)(1) through (6).

MEMORANDUM

To: Mayor Gene McLaurin and City Council Members

From: John Massey, Planning Director

Date: May 4, 2012

Re: Steele Street Bridge Replacement

The NCDOT is planning to replace the bridge over Hitchcock Creek on Steele Street. As part of the project, the NCDOT needs to acquire 0.289 acres of property for additional right-of-way and 0.098 acres for a permanent drainage easement from the City. The subject property is a portion of the old Pee Dee #1 mill site. The NCDOT has offered a purchase price of \$4,225 for the additional right-of-way and drainage easement. The sale of the property and easement by the City to the NCDOT will not negatively impact any City plans for the remaining City-owned property.

A map illustrating the property location is attached for reference. The green line indicates the current right-of-way. The pink line indicates the proposed new right-of-way. The blue line indicates the proposed permanent drainage easement.

City staff recommends the City Council accept the offer by NCDOT to purchase 0.289 acres for additional right-of-way and 0.098 acres for a permanent drainage easement in exchange for a payment of \$4,225.



May 2, 2012

Mr. Monty Crump
City of Rockingham
514 Rockingham Road
Rockingham, NC 28379

RE: Hitchcock Creek Sanitary Sewer Improvements
Recommendation to Award

Dear Mr. Crump:

Bids were accepted on March 27, 2012 for the Hitchcock Creek Sanitary Sewer Improvements. This project is part of the regional sewer project to transport Ellerbe's sewer to Rockingham for treatment. The Hitchcock Creek Sanitary Sewer Improvements consists of the replacement of the existing pump station in this area, a new force main, and the replacement of several gravity sewer lines in the area. The majority of this project is necessary to receive the sewer from Ellerbe, with a small portion being extraneous to the Ellerbe project but are needed improvements to the sewer shed.

Bids for the project ranged from a high bid of \$1,179,917.50 to a low bid of \$850,223.51 submitted by McArthur Construction Company. Attached to this letter is a bid summary showing the distribution of the bids.

Hobbs, Upchurch & Associates has worked with McArthur Construction on numerous occasions in the past. We find their workmanship to be of good quality and they are capable of completing the project in a clean and timely fashion. We recommend that the City of Rockingham award the contract to McArthur Construction for the low bid amount of \$850,223.51.

The majority of the cost of this project will be reimbursed to the City by Ellerbe as a necessary portion of the regional interconnection. Attached to this letter is a breakdown of the costs to be paid by Ellerbe based on the unit prices of the bid. The total amount paid by Ellerbe is \$609,280.39.

Ellerbe made a tentative award at their April Board meeting, and the Local Government Commission approved the project financing on May 1st. Currently contracts are being executed and construction is expected to begin in the first part of June.

If you have any questions or require any additional information, please do not hesitate to contact me at (910) 692-5616 or akiker@hobbsupchurch.com.


Sincerely,
HOBBS, UPCHURCH & ASSOCIATES, P.A.

Adam P. Kiker, P.E.

BID SUMMARY
Hitchcock Creek Sanitary Sewer Improvements
Rockingham, North Carolina

CONTRACTOR	ADDRESS	LICENSE NO.	ADDENDA			BID BOND	MBE FORMS	TOTAL BID AMOUNT
			#1	#2	#3			
McArthur Construction	Lumberton, NC	26822	X	X	X	5%	X	\$850,223.51
SKC, Inc.	Asheboro, NC	39936	X	X	X	5%	X	\$902,913.50
BRS, Inc.	Richfield, NC	20414	X	X	X	5%	X	\$1,005,639.50
Sanford Contractors	Sanford, NC	6301	X	X	X	5%	X	\$1,048,778.57
Triangle Grading & Paving	Burlington, NC	17456	X	X	X	5%	X	\$1,118,934.00
State Utility Contractors	Monroe, NC	17793	X	X	X	5%	X	\$1,179,917.50

Bids Opened and Read By:


Adam Kiker, P.E.
Hobbs, Upchurch & Associates, P.A.

** Highlighted areas indicate mathematical errors detected during the verification process **

**CITY OF ROCKINGHAM
HITCHCOCK CREEK SANITARY SEWER IMPROVEMENTS
TABULATION OF LOW BIDDER**

Item	Item Description	Unit	Unit Price	TOTAL BID		ELLERBE'S SHARE	
				Quantity	Extended Price	Quantity	Extended Price
1.	Pump Station - bid to include all site work, wet well, pump station, piping and appurtenances, and electrical components, minus the Backup Generator	LS	\$238,135.31	1	\$238,135.31	1	\$238,135.31
2.	Backup Generator w/Automatic Transfer Switch	LS	\$41,698.40	1	\$41,698.40	1	\$41,698.40
3.	15" SDR 35 PVC Sewer Main (6'-8' Cut)	LF	\$41.23	64	\$2,638.72	64	\$2,638.72
4.	15" SDR 35 PVC Sewer Main (8'-10' Cut)	LF	\$45.35	56	\$2,539.60	56	\$2,539.60
5.	15" SDR 35 PVC Sewer Main (10'-12' Cut)	LF	\$49.67	278	\$13,808.26	278	\$13,808.26
6.	15" SDR 35 PVC Sewer Main (12'-14' Cut)	LF	\$63.22	165	\$10,431.30	165	\$10,431.30
7.	12" SDR 26 PVC Sewer Main (6'-8' Cut)	LF	\$41.35	58	\$2,398.30	58	\$2,398.30
8.	12" SDR 26 PVC Sewer Main (8'-10' Cut)	LF	\$45.16	63	\$2,845.08	63	\$2,845.08
9.	12" SDR 26 PVC Sewer Main (10'-12' Cut)	LF	\$49.87	34	\$1,695.58	34	\$1,695.58
10.	12" SDR 26 PVC Sewer Main (12'-14' Cut)	LF	\$57.30	15	\$859.50	15	\$859.50
11.	12" SDR 26 PVC Sewer Main (14'-16' Cut)	LF	\$76.28	21	\$1,601.88	21	\$1,601.88
12.	12" SDR 26 PVC Sewer Main (16'-18' Cut)	LF	\$82.67	10	\$826.70	10	\$826.70
13.	12" Class 250 DIP Sewer Main (0'-6' Cut)	LF	\$59.16	104	\$6,152.64	104	\$6,152.64
14.	10" SDR 35 PVC Sewer Main (8'-10' Cut)	LF	\$36.14	210	\$7,589.40	0	\$0.00
15.	10" SDR 35 PVC Sewer Main (10'-12' Cut)	LF	\$44.57	165	\$7,354.05	0	\$0.00
16.	8" SDR 26 PVC Sewer Main (0'-6' Cut)	LF	\$31.06	219	\$6,802.14	0	\$0.00
17.	8" SDR 26 PVC Sewer Main (6'-8' Cut)	LF	\$34.59	163	\$5,638.17	0	\$0.00
18.	8" SDR 26 PVC Sewer Main (8'-10' Cut)	LF	\$38.58	38	\$1,466.04	0	\$0.00
19.	8" CLASS 250 DIP Sewer Main (0'-6' Cut)	LF	\$50.84	600	\$30,504.00	0	\$0.00
20.	8" CLASS 250 DIP Sewer Main (6'-8' Cut)	LF	\$54.58	93	\$5,075.94	0	\$0.00
21.	8" CLASS 250 DIP Sewer Main (8'-10' Cut)	LF	\$61.99	22	\$1,363.78	0	\$0.00
22.	8" CLASS 250 DIP Sewer Main Inside Steel Casing	LF	\$28.43	187	\$5,316.41	0	\$0.00
23.	6' Diameter Manholes - (8'-10')	EA	\$8,784.29	1	\$8,784.29	1	\$8,784.29
24.	4' Diameter Manholes - Doghouse (12'-14')	EA	\$4,171.35	1	\$4,171.35	1	\$4,171.35
25.	4' Diameter Manholes (0'-6')	EA	\$1,938.75	2	\$3,877.50	0	\$0.00
26.	4' Diameter Manholes Outside Drop (0'-6')	EA	\$3,539.51	1	\$3,539.51	0	\$0.00
27.	4' Diameter Manholes (6'-8')	EA	\$2,341.77	4	\$9,367.08	1	\$2,341.77
28.	4' Diameter Manholes (8'-10')	EA	\$2,681.37	1	\$2,681.37	0	\$0.00
29.	4' Diameter Manholes (10'-12')	EA	\$3,042.42	1	\$3,042.42	0	\$0.00
30.	4' Diameter Manholes (16'-18')	EA	\$4,511.10	1	\$4,511.10	1	\$4,511.10
31.	4' Diameter Manholes Outside Drop (12'-14')	EA	\$5,570.07	1	\$5,570.07	1	\$5,570.07
32.	Manhole Steel Vent Epoxy Coated	VF	\$118.68	20	\$2,373.60	11	\$1,305.48
33.	Steel H-Pile Piers	EA	\$2,602.50	2	\$5,205.00	0	\$0.00
34.	Anti-Seep Collar	EA	\$697.44	1	\$697.44	0	\$0.00

**CITY OF ROCKINGHAM
HITCHCOCK CREEK SANITARY SEWER IMPROVEMENTS
TABULATION OF LOW BIDDER**

Item	Item Description	Unit	Unit Price	TOTAL BID		ELLERBE'S SHARE	
				Quantity	Extended Price	Quantity	Extended Price
35.	12" PVC Force main	LF	\$28.50	820	\$23,370.00	820	\$23,370.00
36.	12" DIP Restrained Joint Force main	LF	\$63.59	120	\$7,630.80	120	\$7,630.80
37.	16" DR11 IPS HDPE installed by Directional Bore as shown on Sheet 7 between stations 4+60 and 5+90. Lump Sum Guaranteed Price.	LS	\$139,044.24	1	\$139,044.24	1	\$139,044.24
38.	6" Gate Valve	EA	\$741.34	1	\$741.34	1	\$741.34
39.	12"x 6" Reducer	EA	\$415.24	1	\$415.24	1	\$415.24
40.	12" 45 Degree Bend	EA	\$551.19	1	\$551.19	1	\$551.19
41.	12" 90 Degree Bend	EA	\$584.80	3	\$1,754.40	3	\$1,754.40
42.	16" Steel Casing Bored and Jacked	LF	\$333.91	187	\$62,441.17	0	\$0.00
43.	24" Steel Casing Bored and Jacked	LF	\$422.01	122	\$51,485.22	122	\$51,485.22
44.	Rock Excavation and Disposal (Classified per Specifications)	CY	\$63.00	300	\$18,900.00	150	\$9,450.00
45.	Select Backfill	CY	\$12.72	250	\$3,180.00	125	\$1,590.00
46.	Asphalt Removal & Replacement	SY	\$120.65	159	\$19,183.35	0	\$0.00
47.	NCDOI 89.5B Asphalt Overlay	SY	\$25.76	855	\$22,024.80	0	\$0.00
48.	Concrete Swale Removal and Replacement	SY	\$110.11	28	\$3,083.08	28	\$3,083.08
49.	Remove and Replace Catch Basin	SY	\$3,391.50	2	\$6,783.00	2	\$6,783.00
50.	Silt Fence	LF	\$3.60	200	\$720.00	50	\$180.00
51.	Synthetic Enka Matting	SY	\$7.02	60	\$421.20	60	\$421.20
52.	Class B RipRap with Filter Fabric	TNS	\$42.50	12	\$510.00	6.0	\$255.00
53.	Erosion Control	LS	\$2,379.63	1	\$2,379.63	0.25	\$594.91
54.	Clearing and Grubbing	AC	\$14,418.00	1	\$14,418.00	0.2	\$2,883.60
55.	Seeding and Mulching	AC	\$1,837.50	2.1	\$3,858.75	1.1	\$2,052.32
56.	Gravity Sewer Testing	LF	\$2.17	2,565	\$5,566.05	649	\$1,407.32
57.	Force Main Testing	LF	\$1.63	1,060	\$1,727.80	1,060	\$1,727.80
58.	Epoxy Coating for Manholes	VF	\$205.92	46	\$9,472.32	7.5	\$1,544.40
TOTALS					\$850,223.51		\$609,280.39

	MUNICIPALITY	POPULATION	FEE
1	Aberdeen	5,000	\$2,500 per machine and a \$2,000 per business location
2	Albemarle		1st two machines = \$2,000, thereafter \$3,000 each. Max 20
3	Archdale		\$500 per machine
4	Black Mountain		\$500 per machine and \$2,000 per location
5	Canton	4,042	\$2,500 for 1st 4 machines and \$700 per machine after
6	Carolina Beach	5,089	\$5 per machine + a percentage of gross receipts
7	Clinton	8,645	\$500 per machine with max of 12 machines
8	Creedmore		\$750 per machine and \$2,000 per location
9	Dunn	9,712	\$2,600 per business location plus proposing per machine
10	Durham	187,847	Gross Receipts
11	Elkin	4,192	\$500 per machine and \$5,000 per business
12	Fairmont	2,613	\$2,500 per machine
13	Fayetteville		\$2,500 per machine and a \$2,000 per business location
14	Franklin	3,508	\$2,600 per location
15	Graham	12,894	\$1,000 per business
16	Granite Falls		\$500 per machine
17	Greensboro		proposed for 7/11 - \$500 per machine plus \$2,500 per location
18	Hendersonville	12,997	\$2,600 for 1st five, & \$500 for each thereafter
19	Hillsborough	6,677	\$75.00 per location
20	Kannapolis	37,135	\$500 per machine
21	Kinston	22,800	\$500 per machine
22	Kure Beach	2,200	\$2,000 per location + \$2,500 per machine
23	Laurinburg	15,974	\$2,500 per machine + \$2,000 flat fee
24	Leland	12,623	\$3000 per machine
25	Long View	4,963	\$1,000 per establishment
26	Lumberton		\$2,500 per machine plus \$5,000 per location
27	Maggie Valley	1,142	\$2,500 for 1st 4 machines and \$750 per machine after; 1 machine per 1,000 square feet of floor space
28	Matthews	22,613	\$2,000 per location
29	Mayodan	2,420	\$5,000 flat fee with a max of 12 machines
30	Morganton		\$1,500 per machine and \$2,000 per location
31	North Wilkesboro		\$2,600 per location
32	Oak Island		\$500 per machine
33	Oxford	9,500	\$1,000 per machine & \$500 per location
34	Pinebluff		\$1,000 per machine & \$2,000 per location
35	Rowland	1,150	\$300 per machine
36	Roxboro	8,722	\$1,000 per business + \$500 per machine
37	Spring Lake		\$300 per machine plus \$500 per location
38	Sylva		\$2,500 each machine up to 4, thereafter \$700 each
39	Washington		\$500 per machine
40	Waxhaw		\$100 per machine
41	Wendell	5,796	\$1,000 per machine + gross receipts

42	White Lake		\$250 per machine, plus \$1,000 per location
43	Whiteville	11,010	Based on Gross Receipts
44	Wilkesboro	3,174	\$1,000 per machine plus \$2,600 per location
45	Williamston		\$500 per machine
46	Wilmington	101,526	\$3000 per machine; looking into tiered structure per City Council request. (proposed)
47	Winston-Salem	228,362	\$500.00 per machine and \$2,500 per location
48	Winterville		\$500.00 per machine and \$2,500 per location
49	Zebulon	5,444	\$200.00 per machine and \$600.00 to Planning for "special Use Permit"

Many other cities and towns which charge on gross receipts are basing their fees as such.

**DEPARTMENTAL
ACTIVITY REPORTS
for
COUNCIL'S INFORMATION**

To: Monty Crump, City Manager

From: Dave Davis, Recreation Director

Date: May 3, 2012

Subject: Activity Report

The following is an up-date on various activities involving our Recreation Department:

Youth Baseball/Softball – Regular season play is well under way and everything is progressing smoothly so far. Hopefully, the weather will continue to be cooperative.

Summer Program – Registration for our summer programs of Day Camp and Swimming Lessons began Tuesday, May 1st. Day Camp will be in session Monday, June 11th through Friday, August 10th. The cost remains at \$60.00 per week. Swimming Lessons are divided into three sessions each lasting two weeks. The first session begins Monday, June 11th. The cost is \$40.00.

Lifeguard Training – Red Cross Lifeguard, First Aid, and CPR will be conducted at Browder Park May 14th – May 24th.

Sr. Games. – All events involving our department came to a close on Tuesday, April 17th.

Browder Park Pool – Depending on the weather and availability of lifeguards we will open the end of this month.

April-12

We are pleased to submit the monthly fire report on the activities undertaken by the Rockingham Fire Department during the month of April 2012.

Total Alarms:	<u>36</u>	In Town:	<u>33</u>	Out of Town:	<u>3</u>
Turn In Alarms:	<u>0</u>	Silent Alarms:	<u>36</u>	Structure:	<u>0</u>
Wrecks:	<u>18</u>	Alarm Malf:	<u>2</u>	Good Intent:	<u>3</u>
Smoke/Odor:	<u>0</u>	Vehicle:	<u>1</u>	Grass/Brush:	<u>4</u>
Electrical:	<u>1</u>	Spill/Leak:	<u>1</u>	Power Line:	<u>1</u>
Chimney Fire:	<u>1</u>	Assist Ems:	<u>2</u>	Mutual Aid:	<u>1</u>
Trash:	<u>0</u>	Assist Police:	<u>1</u>	Illegal Brun:	<u>0</u>

Hours Spent on Calls: 31 hours and 3 minutes

Total Property Exposed to Fire:	<u>\$1,000.00</u>
Total Property Damaged by Fire:	<u>\$1,000.00</u>
Total Property Save:	<u>\$0.00</u>

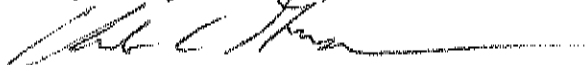
Inspections: 41

During the month of April full time members of the fire department averaged 56 training hours per person; part-paid members averaged 13 hours per person for the month.

Public Life & Safety:

- Installed 9 car seats sold 6 car seats
- All employees have been recertified with CPR and AED
- Sparky attended Thunderfest

Respectfully Submitted,



Charles C. Gardner
Fire Chief



Rockingham Police Department



W.D. Kelly, Chief of Police

To: Monty Crump

From: W. D. Kelly *WDK*
Chief of Police

Date: May 3, 2012

Ref: April Activity Report

On behalf of the Rockingham Police Department, I am pleased to submit this report for your consideration. The following activities have been undertaken by officers of the Rockingham Police Department.

Total Calls for the Month: 1168

Animal Control Calls:	<u>50</u>
Alarm Calls	<u>136</u>
Escorts:	<u>98</u>
Unlock Vehicles:	<u>117</u>

Charges Generating Arrest:

Felonies:	<u>72</u>
Misdemeanors:	<u>147</u>
Drug Violations:	<u>29</u>
Juvenile:	<u>8</u>
Warrants Served:	<u>172</u>
Citations:	<u>171</u>

Accidents Reported/Investigated:

Property Damage only:	<u>36</u>
Personal Injury:	<u>5</u>

Officer Hours Spent in Court:	<u>51</u>
Officer Training Hours Logged	<u>256</u>

REVENUES AND EXPENDITURES
PERIOD ENDING APRIL 30, 2012

<u>GENERAL FUND</u>	<u>CURRENT YTD</u>	<u>PRIOR YTD</u>	<u>APRIL 2012</u>	<u>APRIL 2011</u>	<u>MARCH 2012</u>
<u>TOTAL REVENUES:</u>	<u>\$ 6,737,239.38</u>	<u>\$ 6,895,354.37</u>	<u>\$ 295,101.83</u>	<u>\$ 304,674.62</u>	<u>\$ 609,113.69</u>
<u>EXPENSES:</u>					
Goven. Body	175,036.66	159,613.11	17,125.90	25,671.65	616.91
Administration	267,922.05	296,161.51	31,304.59	29,760.73	13,771.84
Finance	203,922.03	202,956.89	18,541.25	20,343.13	17,983.89
Planning & Inspections	245,985.62	227,063.61	20,215.98	20,302.95	19,843.08
Public Buildings	276,219.88	281,129.73	30,407.00	22,134.41	18,519.22
Police	1,979,454.03	1,882,591.31	207,509.52	199,729.27	170,192.37
Fire	797,609.55	779,820.17	78,513.75	75,468.86	69,196.93
Maint. Shop	88,730.60	85,140.22	8,576.26	8,178.92	9,368.61
Street	201,461.01	207,217.65	18,989.15	28,282.48	19,915.61
Powell Bill	477,753.49	160,157.03	78,144.81	21,507.15	4,154.60
Sanitation	896,452.71	1,123,275.52	86,732.66	90,099.49	87,197.64
Recreation	363,554.69	404,218.31	41,340.84	34,970.98	52,214.21
Cultural & Library	58,452.75	60,469.27	5,398.87	5,209.12	4,998.77
Cemetery	76,753.02	73,319.89	7,947.38	7,016.74	6,197.67
General & Admin.	334,373.69	341,570.10	39,947.83	23,015.12	31,486.56
Debt Service	398,951.55	406,009.92	-2,363.71	13,544.74	15,908.45
Total	<u>\$ 6,842,633.33</u>	<u>\$ 6,690,714.24</u>	<u>\$ 688,332.08</u>	<u>\$ 625,235.74</u>	<u>\$ 521,566.36</u>

ENTERPRISE FUND

<u>TOTAL REVENUES:</u>	<u>\$ 4,588,227.58</u>	<u>\$ 3,908,195.13</u>	<u>\$ 508,833.40</u>	<u>\$ 419,970.16</u>	<u>\$ 450,474.60</u>
<u>EXPENSES:</u>					
Administration	1,069,365.49	903,515.79	41,404.70	34,916.62	29,375.27
W/S Maintenance	683,395.25	683,356.99	68,002.66	54,404.83	49,562.23
Water Plant	765,627.83	646,339.48	53,953.34	57,502.58	74,554.96
Waste Treatment	1,409,154.13	1,376,444.08	214,190.63	124,249.76	166,335.09
Debt Service	191,390.33	222,680.33	0.00	0.00	0.00
Total	<u>\$ 4,118,933.03</u>	<u>\$ 3,832,336.67</u>	<u>\$ 377,551.33</u>	<u>\$ 271,073.79</u>	<u>\$ 319,827.55</u>

FUEL CONSUMPTION AND EXPENDITURES
PERIOD ENDING APRIL 30, 2012

FUEL CONSUMPTION	CURRENT YTD		PRIOR YTD		APRIL 2012		APRIL 2011		MARCH 2012	
	Usage	Dollar Amts.	Usage	Dollar Amts.	Usage	Dollar Amts.	Usage	Dollar Amts.	Usage	Dollar Amts.
Administration	0.0	\$ 0.00	0.0	\$ 0.00	0.0	\$ 0.00	0.0	\$ 0.00	0.0	\$ 0.00
Planning & Inspections	394.5	1,142.06	439.1	1,038.78	0.0	0.00	55.8	157.91	13.5	43.34
Public Buildings	2,501.6	7,390.85	2,549.6	6,007.73	250.7	819.79	250.2	708.07	273.9	879.22
Police	27,201.6	80,211.79	25,102.5	59,421.82	2,600.2	8,502.65	2,658.2	7,522.71	2,783.5	8,935.04
Fire	3,842.8	11,766.78	4,071.4	9,994.18	285.8	948.55	485.5	1,447.74	345.4	1,140.88
Maint. Shop	456.5	1,347.98	455.6	1,076.25	53.3	174.29	28.4	80.37	28.2	90.52
Street	4,550.7	13,929.18	4,345.7	10,537.16	535.2	1,781.10	582.4	1,727.65	532.0	1,754.82
Powell Bill	2,377.7	7,524.35	2,081.7	5,128.56	301.2	1,015.53	166.8	520.42	140.9	479.06
Sanitation	20,835.9	65,975.23	20,176.6	50,376.85	2,006.4	6,775.25	2,353.9	7,322.07	2,182.1	7,407.93
Park & Rec.	2,474.6	7,320.23	2,127.6	4,992.14	254.1	832.04	225.8	639.98	214.3	688.80
Cemetery	882.4	2,591.13	806.1	1,882.24	72.1	235.77	91.2	258.10	69.9	224.38
General & Admin.	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00
Ent. Adm.	1,540.1	4,535.61	1,567.6	3,802.23	127.1	415.62	146.4	414.31	153.0	491.13
W/S Maint.	8,933.4	27,240.00	8,994.7	21,668.33	926.0	3,076.61	887.7	2,591.94	1,019.9	3,382.16
Water Plant	471.3	1,385.59	407.5	946.14	27.9	91.23	34.3	97.07	56.9	182.65
Waste Treatment	6,711.5	20,805.23	7,212.2	17,622.14	673.2	2,266.08	513.7	1,527.11	780.9	2,605.83
Total	83,174.7	\$ 253,166.01	80,337.9	\$ 194,494.55	8,117.2	\$ 26,934.51	8,480.3	\$ 25,015.45	8,594.4	\$ 28,305.76